

PVFM SELECT COMMITTEE WORK PROGRAMME 2020-2021 AND PERFORMANCE MONITORING PLAN

PART A – MEETING PROGRAMME

MEETING DATE & VENUE	AGENDA ITEM	SUMMARY OF ISSUE	CABINET PORTFOLIO (link to Corporate Outcome)	RESOLUTION / RECOMMENDATION	Comments
Thursday, 25 June 2020 6.00 p.m. Deadline for reports: 15 June 2020	Financial Outturn for 2019/20	Financial Monitoring	Finance and Green (Thriving Communities)	RESOLVED that the Council's financial position for the financial year 2019/20 be noted.	
	Quarter 4 Performance Report	Performance Update	Economy & Skills (Co-operative Services)	RESOLVED that the report be noted.	
	Overview and Scrutiny Annual Report for 2019/20	Review of Work Undertaken	All	RESOLVED that the Overview and Scrutiny Annual Report for 2019/20 be commended to Full Council.	
	Creating a Better Place	Review Principles	Economy & Skills (Thriving Communities)	RESOLVED that the proposed review of Creating a Better Place and the review principles be noted.	
Thursday, 27 August 2020 6.00 p.m. Deadline for reports: 17 Aug 2020	Delivery of Additional School Places and Admissions	To include medium and long-term planning	Education	RESOLVED that: 1. The update on the Delivery of School Places and Admissions be noted. 2. The PVFM Select Committee received an update in 12 months' time.	
	Financial Resilience of Local Authorities And Revenue Monitor and Capital Investment	Financial Monitoring	Finance & Green	RESOLVED that the Select Committee note the financial position of the Council as outlined in the report and the information provided.	

	Programme 2020/21 Month 3				
	Unity Partnership	Performance Report	Finance and Green	RESOLVED that the Unity Partnership Limited End of Year Reports including the summary of performance be noted.	
	SEND	Performance Plan and progress against the Written Statement of Action (WSOA)	Children and Young People (Co-operative Services)	RESOLVED that: 1. The Local Partnership be commended for the significant improvement in the timeliness identified in the national data and the ongoing improvements to quality and consistency of EHC plans being delivered and quality assured through effective partnership. 2. An update report be provided to the PVFM Select Committee in February 2021 on the revisions made to the APP and progress made to address the two areas of the original written statement of action not signed off in the revisit letter.	
Thursday, 1 October 2020, 6.00 p.m. Deadline for reports: 21 September 2020	Quarter 1 Performance Report	Performance	Economy & Skills (Cooperative Services)	RESOLVED that: 1. The Corporate Performance Report June 2020 be noted. 2. The information and updates provided at the meeting be noted.	
	Revenue Monitor and Capital Investment Programme 2020/21 Month 4	Budget Monitoring	Finance and Green	RESOLVED that the financial position of the Council as presented in the report be noted.	

	Improving Attendance and Health and Wellbeing	Progress Report on Sickness Absence and Fit for Oldham Programme (and to include previous year's figures) The Sickness absence report to include reported number of resignations which related to the reasons for resignation, the length of service before resignation and the costs of training and development of such staff be considered alongside the submission of the programmed report on sickness absence as discussed on 25 June 2020.	HR and Corporate Reform (Thriving Communities)	RESOLVED that the update on Employee Attendance, Workforce Covid Response and the Fit for Oldham Programme be noted.	
Thursday, 12 November 2020 6.00 p.m. Deadline for Reports: 2 Nov 2020	Revenue Monitor and Capital Investment Programme 2020/21 Month 5	Budget Monitoring	Finance and Green	RESOLVED that the report be noted.	
	Highways Capital Programme	Delivery	Neighbourhoods & Culture	RESOLVED that the actual detailed measured successful outputs of the programme so far, the ongoing detailed interactive monitoring of the programme and the need to review, update and expand the corporate indicator(s) accordingly be noted.	
	Creating a Better Place	Delivery	Economy & Skills	RESOLVED that: 1. 'Creating a Better Place' as a revised comprehensive vision and strategic framework for the borough to deliver the ambition for	

				<p>regeneration, homes, jobs and skills-pathways be endorsed.</p> <p>2. The proposed amendments to the Council's capital programme to accelerate economic recovery be noted.</p> <p>3. The acceleration of the potential for contributing revenue savings to the Council's financial plans be noted.</p>	
<p>Tuesday, 24 November 2020 6.00 p.m.</p> <p>Deadline for Reports: 13 November 2020</p>	Opposition Budget Proposals		Finance and Green (Cooperative Services)		Meeting cancelled.
<p>Thursday, 17 December 2020 6.00 p.m.</p> <p>Deadline for Reports: 7 December 2020</p>	Revenue Monitor and Capital Investment Programme 2020/21 Month 6	Budget Monitoring	Finance and Green	<p>RESOLVED that:</p> <p>1. The Finance Update – Revenue Monitor and Capital Investment Programme 2020/21 at Month 6 be noted.</p> <p>2. A further updated be provided at the next meeting of the Select Committee.</p>	
	Planning	<ul style="list-style-type: none"> • Major applications response times • Minor application response rates 	Housing	<p>RESOLVED that the performance of the Planning Service be noted especially with regard to performance levels pre/post Covid-19 restrictions being introduced and additional measures being introduced within the team to provide continued improvement.</p>	

	Repeat Referrals in Children's Social Care	Performance Issue	Children and Young People	RESOLVED that the recommendations as contained within the sensitive report be noted.	
	Ofsted – Children's Services	Update on Financial Performance and update on Improvement Plan	Children and Young People (Thriving Communities)	RESOLVED that the recommendations as contained within the sensitive report be noted.	Update requested by the Select Committee in October 2019
	Update on General Matters		Finance and Green	RESOLVED that: 1. The Update on General Matters be noted. 2. The Select Committee Work Programme be reviewed to incorporate increased scrutiny around financial resilience.	
Thursday, 28 January 2021 Note: Revised date from original work programme	Administration Budget Proposals and related Matters	Council Tax Reduction Scheme 2021/22; Revenue Budget 2021/22 and Medium Term Financial Strategy 2021/22 - 2025/26; Housing Revenue Account Estimates for 2021/22 - 2025/26 and Proposed Outturn for 2020/21; Capital Programme & Capital Strategy for 2021/22 - 2025/26; Treasury Management Strategy Statement 2021/22; Section 151 Officer Report	Finance and Green		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 7	Budget Monitoring	Finance and Green		

Tuesday, 9 February 2021 6.00 p.m. Deadline for Reports: 1 February 2021 Note: Revised date from original work programme	Opposition Budget Proposals		Finance and Green (Cooperative Services)		
	Quarter 2 Performance Report		Economy & Skills (Co-operative Services)		
	SEND	Revisions made to the APP and progress made to address the two areas of the original written statement of action not signed off in the revisit letter	Education (Thriving Communities)		Requested by PVFM August 2020
Thursday, 11 March 2021 6.00 p.m. Deadline for Reports: 2 March 2021	Quarter 3 Performance Report		Economy & Skills (Co-operative Services)		
	Secondary School Performance	Oversight of performance and to include Sixth Form College results and also to include Academy sponsors	Education		
	Revenue Monitor and Capital Investment Programme 2020/21 Month 8	Budget Monitoring	Finance and Green		
	Not in Education, Employment or Training Position (NEET/EET)	Performance and Progress Report	Education		
	Free Early Education Entitlements for 2, 3 and 4 Year Olds	Overview of Key Trends and Developments	Children and Young People		
	MioCare	Annual Update on Financial Performance	Health and Social Care (Cooperative Services)		

	Regional Adoption Agency	Review of Performance and Finance	Children and Young People		
	Local Government Ombudsman	Annual Review of Performance	Finance & Green		

PART B – ONE OFF MEETINGS AND WORKSHOPS

Date	Title	Summary of issue	Directorate	Timescales	Notes	Outcome

PART C – OUTSTANDING ISSUES – DATES TO BE DETERMINED

When Discussed	Title	Summary of issue	Directorate	Timescales	Notes	Outcome
	20 Years Since Community Tensions	Lessons Learnt	People & Place			
	Academisation and Free Schools		Children's Services		(After September 2019)	
	Heritage Centre (OHAC)		People and Place			
	Primary School Performance	Oversight of Performance	Education			
	Peer Review	Action Plan	Economy & Skills			
	Medium Term Property Strategy	Update on the strategy including actions and approach to meet objectives	Economy and Skills (Cooperative Services)	N/A	Requested by PVFM January 2020 – an update was provided as part of the Creating a Better Place reports	
	Housing Strategy	Update report on delivery of the strategy and Brownfield Sites	Housing (Thriving Communities)		Requested by PVFM January 2020	

		<ul style="list-style-type: none"> • Provision against demand • Affordable Housing • Land retention • Performance of External Providers 				
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PART D – ACTIONS FROM PREVIOUS MEETINGS

Date of Meeting	Title of Report	Directorate/Officer	Action(s)	Date Completed and Outcome
25 June 2020	Performance Report	Communities & Reform	The Sickness absence report to include reported number of resignations which related to the reasons for resignation, the length of service before resignation and the costs of training and development of such staff be considered alongside the submission of the programmed report on sickness absence.	Absence report provided on 1 October. Members to be provided information after the meeting.